



Chief Operations Manager's Report Graham Hextell

Orthopaedic Outreach programs continue to advance throughout the Asia Pacific region with 23 missions undertaken in 2015–2016, providing over 4600 volunteer hours of service to 7 countries.

Three of these programs to note are Cambodia, Vietnam and Papua New Guinea.

Programs in Cambodia and Vietnam continued to develop widely throughout the past year.

Vietnam has seen expansion in Hue Central region with the inclusion of a knee seminar to complement the long standing hand surgery initiatives. Trauma continues to provide a focus and with the corporate support of Medartis, a trauma seminar on fracture management followed. These programs draw near 100 in attendance including both consultant and trainee surgeons.

The trauma management impetus also extended to Ho Chi Minh City with a lower limb seminar addressing both pelvic and foot/ankle injuries. These two centres combined now receive significant input from Australian Outreach surgeons in guiding their training and clinical judgement, providing further opportunities for local surgeon development.

Cambodia in 2016 has seen what was previously considered a mature service and education program taken to another level through an invitation to collaborate with the universities in curriculum development. Dr Anne Wajon and Cathy Merry, both highly regarded hand therapists in their own right, were invited to develop specific hand modules suitable for delivery to the Cambodia physiotherapy undergraduates. The importance of hand therapy is widely recognised in achieving positive outcomes beyond the surgery itself.

Also in Cambodia we have been fortunate to identify and support Infection Control Clinical Nurse Consultant Kareen Dunlop. For the past 8 months Karen has established training workshops targeting reducing hospital acquired surgical site infections. While based in the Khmer Soviet Friendship Hospital, the impact has been recognised throughout the entire hospital network in Phnom Penh.

After a brief absence, Orthopaedic Outreach successfully returned to providing orthopaedic service and education into Papua New Guinea. This also extended to an invitation to assist with the examining of final year trainees of the Masters of Surgery program in Port Moresby. The challenges remain however with a dense population spread throughout areas of remote access experiencing high volumes of trauma. The enthusiasm of locals to receive support regardless of these challenges remains the inspiration for Outreach members to stay involved.

Orthopaedic Outreach wishes to express our sincere gratitude for the ongoing support of our programs provided by the Australian Orthopaedic Association Board.



President's report Dr. Graham Gumley



We remain grateful to our many volunteers and supporters who have given so much to see Orthopaedic care and education progress again this year.

Volunteer team activity has continued strongly with a developing emphasis on teaching and technology transfer. Our members have again been key contributors to the Indonesian Orthopaedic Association Board Exam, the Pacific Islands Orthopaedic Association, the Ponsetti Program and many other developing training forums.

Outreach has for many years had a desire to rekindle service programs in PNG. With support from MDA National a scouting trip was carried our by two very experienced Outreach surgeons with a plan developed to provide assistance to our PNG colleagues, principally in the Highlands and centred around Lae.

One of the strengths of our organisation is the support for younger surgeons and trainees beginning their involvement in outreach work. Supported by the Stryker Registrar Fund we have received applications from 14 Registrars for support for their work assisting outreach teams. Those returning from service trips have consistently reported the positive impact this work had on their career plans and expressed their enthusiasm to take part in future outreach programs.

Maintaining a broad membership base has been a challenge with Orthopaedic surgeons obliged to maintain memberships in many organisations. Strategies are in place to address this concern.

We are committed to representing the Outreach membership and the AOA at a high standard and driving the standard of patient care forward in our region.



Outreach surgeons in Cambodia



Soviet Khmer Friendship Hospital Phnom Penh



Vietnam Medartis Course 2015

Outreach activities for 2015 - 2016

Places visited	Purpose	Outreach Volunteers	Local coordinator
CAMBODIA			
PHNOM PENH 08/2015–03/2016	Provide clinical instruction on infection control principles throughout entire hospital facility; Developed Nurse Leadership team within Khmer Soviet Friendship Hospital.	Clinical Nurse Consultant: Kareen Dunlop	Dr Lim Thaing
PHNOM PENH AND SIEM REAP 03/08–21/08/2015	Oversee Orthopaedic rounds at Kossamak; SIGN Nail conference; THR program at Khmer Soviet Friendship Hospital; Siem Reap and Svei Reng Hospital review; National Trauma Centre discussions.	Orthopaedic surgeon: Dr Tim Keenan	Dr Duong Bunn; Dr Lim Thaing; Dr Sina Ry
PHNOM PENH 11/11–21/11/2015	Delivery formal training through upper limb surgery and basic microsurgery workshop; formal presentations delivered at National Surgical Conference; provision of specialist surgical services to multiple local hospitals.	Orthopaedic surgeons: Prof Graham Gumley, Dr Des Bokor, Dr Nicholas Smith, Dr Isaac Harvey, Prof Neil Jones, Dr Limthongthang Roongsak, Dr Julie Chino; Hand therapist: Dr Anne Wajon, Cathy Merry	Dr Chhoeurn Vuthy; Dr Duong Bunn
PHNOM PENH 15/11–21/11/2015	Attendance at the Cambodian Society for Surgery / Traumatology Annual Meeting; review Khmer Soviet Friendship Hospital infection control training.	Perioperative Nurse: Graham Hextell	Dr Chhoeurn Vuthy; Dr Duong Bunn
PHNOM PENH 12/11–28/11/2015	Attendance at the Cambodian Society for Surgery / Traumatology Annual Meeting; guidance on patient assessment through outpatient clinics. Review of THR program patients.	Orthopaedic surgeon: Dr Tim Keenan	Dr Chhoeurn Vuthy
PHNOM PENH 20/11–22/11/2015	Attendance at the Cambodian Society for Surgery / Traumatology Annual Meeting.	Orthopaedic surgeons: Dr Michael Wren, Dr Peter Lugg	Dr Chhoeurn Vuthy
PHNOM PENH 08/02-21/02/2016	Oversee continuation of orthopaedic surgical service development, in particular the THR program at the Khmer Soviet Friendship Hospital.	Orthopaedic surgeon: Dr Tim Keenan	Dr Chhoeurn Vuthy; Dr Sina Ry
FIJI			
LAUTOKA 13/07–19/07/2015	Orthopaedic surgical service provision; provide guidance and support for local trainees.	Orthopaedic surgeons: Dr Peter Brazel; Dr David Hayes. Anaesthetist: Dr Chris Cairncross. Registrar: Nicholas Jorgenson. Perioperative Nurse: Ben Francis; Dotdash representative: John Dash	Dr Vaigalo McCaig
SUVA 11/10–17/10/2015	Orthopaedic surgical service delivery in absence of key local surgeons; clinical guidance on sports injuries as presented through clinic.	Orthopaedic surgeon: Dr Doron Sher. Anaesthetist: Dr Stephen Klugman; Perioperative Nurse: Janet Hickman. Registrar: Dr Nicholas Cardillo	Sr Sofaia Waqaniburotu Dr Alipate Navunisaravi
SUVA 13/11–06/11/2015	Principles of Fracture Management course: Education delivery to surgical trainees from Fiji School of Medicine.	Orthopaedic surgeons: Dr Matt Wilkinson, Dr Kevin Tetsworth, Dotdash representative: Martin Richardson	Dr Ronal Kumar; Dr Sera Saro
LABASA 23/11–27/11/2015	Orthopaedic surgical service delivery; provide guidance and support to local trainees.	Orthopaedic surgeon: Dr Andreas Loefler. Perioperative nurse: Janet Hickman	Dr Jaoji Vulibeci
LAUTOKA 11/04–15/04/2016	Orthopaedic surgical service delivery with specific focus on hand and wrist; Clinical skills sessions for physiotherapists on plaster and splinting techniques; x-ray meetings and patient clinical review; Patient follow up from previous team visit in April 2015.	Orthopaedic surgeons: Dr Stuart Myers, Dr Paul Della Torre; Anaesthetist: Dr Jessica Smith, Dr Ilana Delroy-Buentes; Registrar: Dr Xuan Ye; Physiotherapists: Emilie Myers, Adrian Jollow, Dane Johnson, Marin Suzuki; Sonograper: Lucy Collins, Perioperative nurse: Paula Civit;	Dr Arun Murani; Dr Vaigalo McCaig
		Medical Student: Ariella Smith; OT student: Kate Cranney, Rebecca Lurie	

Outreach activities for 2015 - 2016

Places visited	Purpose	Outreach Volunteers	Local coordinato
INDONESIA	4-1	Jan Carlotte	Ł.,
BALI 19/09–20/09/2015	Convene Paediatric Symposium held at Hasanuddin University, Makassar, with in excess of 60 registrars in attendance.	Orthopaedic surgeons: Dr David Bade, Dr Des Soares	Dr M Phetrus Johan; Prof Chairuddin Rasjad Dr M Ruksal Saleh
BALI 02/11–09/11/2015	Meet with Aust Deputy Ambassador to secure ongoing support; Orthopaedic surgeons: Prof Bill Cumming, Prof Joe Ghabrial Association Annual Scientific Conference in Tangarang.		Prof Mohamad Hidayat
SANGLAH 18/01–22/01/2016			Dr Bramantya Karna
BALI AND MAKASSAR 27/01–28/01/2016	Deliver pre-exam course for local final year trainees; Oversee National Trial Exams for Orthopaedics.	Prof Joe Ghabrial, Prof Bill Cumming, Prof Graham Gumley, Dr Kevin Woods	Prof Mohamad Hidaya Prof Putu Astawa
PAPUA NEW GUINI	EA	1	A
MADANG, MT HAGEN,AND LAE 06/08–13/08/2015	Initial scouting mission to observe the established outreach site in Madang; site visits to Mt Hagen and Lae to consider suitability for ongoing teaching and service visits.	Orthopaedic surgeons: Dr Anthony Jeffries, Dr Andrew Ellis. Anaesthetist: Dr Rod Green	Dr Alphonse Rongap, Dr Jacob Painui, Dr Benjamin Yap
LAE AND PORT MORESBY 04/09-09/04/2015	Orthopaedic surgical service delivery; provision of clinical guidance through patient assessment and treatment options; establish ongoing relationships with local staff; External examiner for final year Orthopaedic trainees.	Orthopaedic surgeons: Dr Anthony Jeffries, Dr Andrew Ellis	Dr Alphonse Rongap; Prof Ikau Kevau
SOLOMON ISLAND	S 2014 MA		
HONIARA 30/01–08/02/2016	Orthopaedic surgical service coverage during PIOA module delivery.	Orthopaedic surgeon: Dr Paul Hitchen	Dr Patrick Houasia
HONIARA 14/04–15/04/2016	Ponseti technique training course for the conservative management of club foot.	Physiotherapist: Helen Bergan	Dr Patrick Houasia; Dr Steven Kodovaru
TONGA			
NUKU'ALOFA 26/09–04/10/2015	Establishing serial casting for children presenting with club foot; pre-screening patients for surgery.	Physiotherapists: Rebecca Snowden, Emma Sheezel	Dr Kolini Vaea; Siosaia Vakasiuola
NUKU'ALOFA 02/10-04/10/2015	Continue to build on previous years with surgical service provision specifically focused on treatment of equinovarus talipes (club foot).	Orthopaedic surgeon: Dr Andrew Leicester, Dr Leonard Kuo; Anaesthetist: Dr Hugh Seaton	Lord Viliami Tangi; Dr Kolini Vaea
VANUATU			NET
SANTO 27/10-02/11/2015	Orthopaedic surgical service consisting of outpatient clinics, ward rounds and provision of orthopaedic surgery.	Surgeon: Dr Don Pitchford; Fellow: Dr Ulf Landgraf; Anaesthetists: Dr John Wilson, Dr Nick Hogan	Dr Richard Leone Dr Thomas Sala
VIETNAM	110 2 P. 1 45 - Ly		
HUE 05/10-09/10/2015	Conduct two separate surgical skills seminars: upper limb tendon and nerve injury; knee injury. Hue Central Hospital, Hue City; attended by 70 Vietnamese surgeons.	Orthopaedic surgeons: Dr Peter Scougall, Dr Richard Lawson, Dr Damien Ryan, Dr Tony Beard; Dr Quang Dao, Dr Brett Fritsch. Hand Therapist: Rosemary Prosser; Medartis Consultant: Martin Greaves	Prof Bui Duc Phu; Prof Pham Nhu Hiep; Dr Pham Dang Nat; Dr Ho Man Truong Phu
HO CHI MIHN CITY 17/11–22/11/2015	Support local surgeons at HCMH Hospital of Traumatology and Orthopaedics through outpatient clinics; deliver instructional seminar on femoral nailing and pelvic fracture including saw	Orthopaedic Surgeons: Dr Andrew Beischer, Dr Ton Tran;Registrar: Dr Michael Galvin	

Financial Information - 2016

INCOME STATEMENT

EXCESS (DEFICIT) FROM OPERATIONS	24,376	102,237
Total Expenses	283,283	223,993
Administration and accountability	91,139	77,280
Promotion and fundraising	10,232	16,503
Domestic programs	23,187	14,891
Medical equipment, storage and freight	31,341	20,506
Asia and other regions*	64,200	21,262
Pacific Islands and PNG*	63,184	73,551
Overseas Programs		
EXPENSES		
Total Revenue	307,659	326,230
Member subscriptions	17,090	13,181
Reimbursements and other income	8,002	204
Other Donations	122,567	187,845
Australia Youth Trust	35,000	
Special Purpose Donations		
Australian Orthopaedic Association	125,000	125,000
Grants		
REVENUE		
	\$	\$
	2016	2015

^{*}Expenditure under these items represents the funds contributed by Outreach towards the total cost of volunteer team visits. The level of contribution is intended to cover economy airfares and reasonable accommodation, but in the case of surgeons and anaesthetists is further limited to a maximum per person dependent on the level of funds available.

All surgeons, anaesthetists, nurses and allied health professional who make up the volunteer teams give their time on a pro bono basis. The value of their time is not represented in the financial accounts.

Financial Information - 2016

BALANCE SHEET

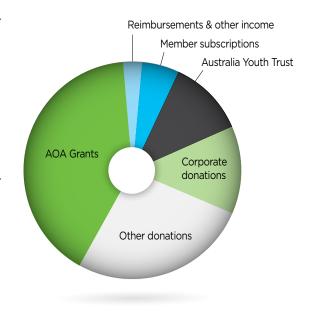
DALANCE SHEET		
	2016	2015
	\$	\$
ASSETS		
Current Assets		
Cash and current equivalents	359,984	264,487
Trade and other receivables	13,052	65,805
Total Current Assets	373,036	330,292
Non-Current Assets		
Property, plant and equipment	479	1,022
Total Non-Current Assets	479	1,022
TOTAL ASSETS	373,515	331,314
LIABILITIES		
Current Liabilities		
Other Creditors		
GST payable	14,196	1,363
Credit card	6,050	1,057
Total Current Liabilities	20,246	2,420
TOTAL LIABILITIES	20,246	2,420
NET ASSETS	353,269	328,894
EQUITY		
Retained earnings	353,269	328,894
TOTAL EQUITY	353,269	328,894

The financial information provided in this report is a summarised version of the audited Financial Report for the year ended 30th June 2016. A copy of the full 2016 audited financial report can be found at www.orthoreach.org.au or by contacting admin@orthoreach.org.au

Financial Information - 2016

IN SUMMARY

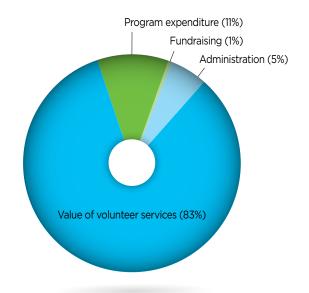
WHERE OUR FUNDS CAME FROM	\$
Australian Orthopaedic Association	125,000
Australia Youth Trust	35,000
Corporate donations	40,380
Other donations	82,187
Reimbursements and other income	8,002
Member subscriptions	17,090
TOTAL MONETARY SUPPORT	307,659
TOTAL MONETARY SUPPORT	307,659
TOTAL MONETARY SUPPORT HOW OUR FUNDS WERE DISTRIBUTED	307,659 \$
HOW OUR FUNDS WERE DISTRIBUTED	\$
HOW OUR FUNDS WERE DISTRIBUTED Overseas Programs	\$ 158,725
HOW OUR FUNDS WERE DISTRIBUTED Overseas Programs Domestic Programs	\$ 158,725 23,187



OUR VOLUNTEERS ADD 'REAL VALUE'

Orthopaedic Outreach could not operate without our volunteers, who all provide their services on a pro bono basis. Not only the volunteer surgeons, nurses and allied health professionals who make up the visiting humanitarian and educational teams, but also other volunteers who play significant roles in providing management and organisational support and in-kind donations. The value of these services is not included in the Outreach financial accounts. Set out below is an assessment of the value of these services, which is considered to appropriately reflect the 'real value' of the significant contribution made by our volunteers to Orthopaedic Outreach and towards the 'real cost' of Outreach operations.

Surgeons and anaesthetists	\$
48 volunteers for a total of 408 days	1,020,000
Nurses, allied health & other volunteers	
24 volunteers for a total of 393 days	294,750
In-kind Donations	
Consumables and freight	100,000
TOTAL VALUE OF VOLUNTEER SERVICES	1,414,750
DISTRIBUTION OF 'REAL COSTS' OF OPERATION	\$
Value of volunteer services	1,414,750
Program expenditure	181,912
Promotion and fundraising	10,232
Administration and accountability	91,139
TOTAL 'REAL COSTS' OF OPERATIONS	1,698,033



Auditors Report - 2016



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INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF ORTHOPAEDIC OUTREACH FUND INC ABN 68 910 058 787

Report on the Financial Report

I have audited the accompanying financial report, being a special purpose financial report, of Orthopaedic Outreach Fund Inc, which comprises the balance sheet as at 30 June 2016, and the income statement, a summary of significant accounting policies and the statement by members of the management committee.

Committees' Responsibility for the Financial Report

The committee of the association is responsible for the preparation and fair presentation of the financial report and have determined that the accounting policies described in Note 1 to the financial statements, which form part of the financial report, are consistent with the financial reporting requirements of the Associations Incorporation Act and are appropriate to meet the needs of the members. The committee's responsibilities also include establishing and maintaing internal control relevant to the preparation and fair presentation of the financial report that is free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

Auditor's Responsibility

My responsibility is to express an opinion on the financial report based on my audit. No opinion is expressed as to whether the accounting policies used, as described in Note 1, are appropriate to meet the needs of the members. I conducted my audit in accordance with Australian Auditing Standards. These Auditing Standards require that I comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial report in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the committee, as well as evaluating the overall presentation of the financial report.

The financial report has been prepared for distribution to members for the purpose of fulfilling the committee's financial reporting under the Associations Incorporation Act. I disclaim any assumption of responsibility for any reliance on this report or on the financial report to which it relates to any person other than the members, or for any purpose other than that for which it was prepared.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

Independence

In conducting my audit, I have complied with the independence requirements of Australian professional ethical pronouncements.

Auditor's Opinion

In my opinion, the financial report of Orthopaedic Outreach Fund Inc presents fairly, in all material respects the financial position of Orthopaedic Outreach Fund Inc as of 30 June 2016 and of its financial performance for the year then ended in accordance with the accounting policies described in Note 1 to the financial statements.

Name of Firm:

MartinCo

Chartered Accountants

Name of Principal:

Peter Martin

Address:

Hurstville

Dated this

Day of

2016

Liability limited by a Scheme approved under Professional Standards Legislation

Supporters of Outreach Thank you



















Charitable Status

Orthopaedic Outreach Fund Incorporated (Orthopaedic Outreach, ABN 68 910 058 787) is an incorporated association registered as a Charity with the Australian Charities and Not-for-profits Commission (ACNC). The association is endorsed by the Australian Taxation Office to access tax concessions relating to GST, FBT rebate and income tax exemption, and is further endorsed as a Deductible Gift Recipient (DGR). All donations to Orthopaedic Outreach are tax-deductible.

Structure

Responsibility for the control and management of the affairs of Orthopaedic Outreach lies with the Committee of Management. The Committee is made up of nine (9) members, inclusive of office-bearers. Three (3) members are orthopaedic surgeons elected by Outreach members; three (3) members are orthopaedic surgeons nominated by the Australian Orthopaedic Association (AOA); one (1) member is nominated by the Royal Australasian College of Surgeons (RACS); one member is nominated by the President of the Rotary Club of Kogarah; one (1) member is a nursing representative nominated by the Committee itself. Office-bearers are elected by the Committee members. Membership of the Committee is for a period of two (2) years, with positions being declared vacant on a rotational basis. The Committee meets quarterly.

Committee of Management

Chairman	Graham Gumley	Orthopaedic Surgeon (NSW)	Elected member
Honorary Secretary and Treasurer	John Bennett	Civil Engineer (ret.) (NSW)	Kogarah Rotary Nominee
	John Batten	Orthopaedic Surgeon (TAS)	RACS Nominee
	Peter Brazel	Orthopaedic Surgeon (QLD)	AOA Nominee
	Peter Cundy	Orthopaedic Surgeon (SA)	AOA Nominee
	Kathy Hill	Registered Nurse (ACT)	Nursing Representative
	Paul Hitchen	Orthopaedic Surgeon (NSW)	Elected member
	Anthony Jeffries	Orthopaedic Surgeon (WA)	Elected member
	Kevin Woods	Orthopaedic Surgeon (ACT)	AOA Nominee

Administration



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www.orthoreach.org.au